

WRAT ID	section number	Intervention details	Intervention category	Unit	Amount	Average costs	Total cost	Comments	
1	20	Vegetation clearance to improve effective width	Maintenance	m	100.00	400.00	40,000.00	Costed as resurfacing, but further investigative work is needed to identify the source of the pooling issue and the appropriate intervention response	
2	20	Address pooling in carriageway	Maintenance	sqm	10.00	100.00	1,000.00		
3	15	Resurface cycle track at roundabout to reduce turning angles	Maintenance	sqm	10.00	100.00	1,000.00		
4	2	New signalised crossing point on Wellington Road adjacent to roundabout with junction reduction to one lane in both directions and roadspace reallocation to wider footways	New/ improved crossing	Item	1.00	60,000.00	60,000.00		
5	1	Widen path into verge/hedgerow	New/ Improved footway provision	sqm	200.00	100.00	20,000.00		
6	1	Provide new footway on Northampton Rd southbound from the Wellington Road roundabout to meet pedestrian desire line.	New/ Improved footway provision	sqm	250.00	100.00	25,000.00		
7	15	Vegetation clearance to improve effective width	Maintenance	m	150.00	400.00	60,000.00		
8	1	New crossing point	New/ Improved Crossings	Item	1.00	60,000.00	60,000.00		
9	1	Improvements to Radstone Road/Northampton Road junction	Junction upgrade/ redesign	Not costed for - covered by proposed local authority scheme					
10	4	Raised table to address gradient, and act as crossing platform	Junction upgrade/ redesign	Not costed for - covered by proposed local authority scheme					
11	1	Widen eastern footway to minimum 1.5m with inset bus layby, tighten priority junction at entrance to café	New/ Improved footway provision Junction upgrade/ redesign	sqm	150.00	130.00	19,500.00	Calculated based on average widening of 1m for 130m stretch	
12	15	Vegetation clearance to improve effective width	Maintenance	m	150.00	400.00	60,000.00	Central hatching to be removed as part of this to narrow vehicle lanes. Assumes average widening by 1m on one side	
13	1	Widen footways into carriageway to create 3m shared use facility on Burwell Hill up to Wellington Road roundabout	New/ Improved footway provision	sqm	300.00	100.00	30,000.00		
14	4	Raised table as traffic calming and to help pedestrians cross where footway ends	Traffic calming	Item	1.00	15,000.00	15,000.00		
15	9	Speed cushions between Pavillons Way and Bridgewater Road	Traffic calming	Item	2.00	9,000.00	18,000.00		
16	5	New shared use footway/cycle way on western side of High Street between St Peter's Road and Burwell Hill at 3m	New/ Improved footway provision	sqm	900.00	100.00	90,000.00		Calculated for length of 300m at 3m width
17	14	Continuous footway	Junction upgrade/ redesign	Item	1.00	10,000.00	10,000.00		
18	5	Widen footway on eastern side into carriageway to achieve minimum 1.5m width	New/ Improved footway provision	sqm	250.00	100.00	25,000.00		
19	14	Footway widening into carriageway on Pavillons Way. Build outs to create visual narrowing and traffic calming	Footway widening Build outs	sqm sqm	250.00 20.00	100.00 100.00	25,000.00 2,000.00		Visual narrowing might be used where physical narrowing is not feasible. Parking bays can be formalised between build outs to further create traffic calming
20	5	Upgrade refuge to a formal crossing	New/ Improved Crossings	Item	1.00	60,000.00	60,000.00	Costed for Toucan crossing	
21	7	Significant junction tightening and formalisation of parking.	Junction upgrade/ redesign	Item	1.00	10,000.00	10,000.00		
22	9	Formalise southbound parking bays in chicane formation with existing northbound ones to slow traffic and keep vehicles off the footway	Traffic calming / parking management	Location	1.00	500.00	500.00	Costed for painted parking bays	
23	14	Widen eastbound footway	New/ Improved footway provision	0	0.00	0.00	0.00	Included as part of 19	
24	14	Provide build outs at the existing zebra crossing to reduce crossing distances	New/ Improved Crossings	sqm	15.00	100.00	1,500.00		
25	19	New crossing point	New/ Improved Crossings	Item	1.00	30,000.00	30,000.00	Costed for zebra crossing	
26	14	Bollards	Maintenance	Item	10.00	250.00	2,500.00	Required to protect grass verge from drivers parking vehicles up on the footway. Bollards might be used for wayfinding/to create a fun walk to school	
27	11	Junction tightening with footway widening, dropped kerbs and tactile paving	Junction upgrade/ redesign	Item	1.00	10,000.00	10,000.00		
28	11	One-way sign at Manor Road/ Halse Road Junction to allow southbound traffic only	Traffic management	Item	0.00	0.00	0.00	Costed as part of 46	
29	7	Provide 1.5m minimum footway with dropped kerbs and tactile paving. Formalise parking bays to keep vehicles off the footway	New/ Improved footway provision Painted parking bays Dropped kerbs and tactile paving	sqm Location Item	150.00 1.00 2.00	100.00 500.00 3,500.00	15,000.00 500.00 7,000.00		
30	21	Raised table zebra crossing point	New/improved crossing	Item	1.00	30,000.00	30,000.00		
31	21	Dropped kerb and tactile paving at entrance to footpath through park	Dropped kerbs and tactile paving	Item	2.00	3,500.00	7,000.00		
32	21	Resurfacing required as minimum. Groundworks should be considered to address steep gradient	Maintenance	sqm	20.00	100.00	2,000.00	Costed for resurfacing	
33	11	Build outs with crossing points on raised tables along Manor Road	New/ Improved Crossings	Item	3.00	30,000.00	90,000.00		
34	7	Bollards on footway outside 'Keep biking' to remove parking area on footway	Bollards	Item	10.00	250.00	2,500.00		
35	11	Widen footway on western side of Manor Road between Waynfleet and Halse Road	New/ Improved footway provision	sqm	0.00	0.00	0.00	Costed as part of 46	
36	7	Formalise parking bays to reduce footway parking	Parking formalisation	Location	1.00	500.00	500.00	Costed for painted parking bays	
37	7	Build outs between parking bays to reduce crossing distances and improve pedestrian visibility	Footway build outs	sqm	20.00	100.00	2,000.00		
38		Stop allowing drop off/pick up by car within the Winchester House School site to reduce traffic on Manor Road	Traffic management	0	0.00	0.00	0.00	Not costed for. Should not require physical intervention. Sufficient parking is provided elsewhere on High Street within short walking distance	
39	7	Review parking restrictions on High Street & Market Square to encourage use of existing Car Park and on-street parking as park and stride locations	Parking restriction/ rationalisation	Item	1.00	3,500.00	3,500.00	TRO costed for to allow for free drop off/pick up periods for schools	
40	17	Provide dropped kerbs and tactile paving where the traffic free path joins the carriageway	Dropped kerbs and tactile paving	Item	2.00	3,500.00	7,000.00		
41	18	Widen footway and formalise parking bays to discourage drivers from parking on the footway	Footway widening Painted parking bays	sqm Location	50.00 1.00	100.00 500.00	5,000.00 500.00		
42	10	Sign Hill Street as access only	Traffic management signage	Item	1.00	500.00	500.00		
43	10	Convert to simple priority junction for wider footways and area of public realm	Junction upgrade/ redesign	Item	1.00	10,000.00	10,000.00		
44	16	Provide painted parking bays to encourage drivers to park in the carriageway and not the footway	Parking formalisation	Location	1.00	500.00	500.00	Painted parking bays costed for	
45	16	Bollards to protect grass verges	Parking restriction/ rationalisation	This has not been costed for as providing parking bays within the carriageway is preferable to					

46	16	No-Entry for northbound traffic along Manor Rd from this point; Tighten to one-lane entry with cycle contraflow bypass	Signage Junction tightening, dropped kerbs and tactile paving Cycle contraflow island splitter and signage	Item	1.00	36,000.00	36,000.00	Costed for carriageway narrowing with one-way working	
47	23	Provide 2m wide continuous footway northbound from Longwall to north of the library.	Footway widening	sqm	100.00	100.00	10,000.00	Assumes average widening by 1m	
48	23	Guard railing removal	New/ Improved Crossings	Location	1.00	1,000.00	1,000.00		
49	12	Replace damaged cycle stands and provide additional stands across the town centre. Covered cycle parking should be considered in a number of locations	New cycle stands	Item	30.00	750.00	22,500.00	30 x covered sheffield stands costed for	
50	12	Review parking restriction to encourage use of existing car parks as park and stride locations	Parking restriction/ rationalisation	Item	1.00	3,500.00	3,500.00	TRO costed for to allow for free drop off/pick up periods for schools	
51	12	Widen footways to provide opportunities for outdoor seating	New/ Improved footway provision	sqm	100.00	100.00	10,000.00		
52		Advance signage (no through route)	Traffic management	Item	1.00	500.00	500.00		
53	12	Extend pedestrianised area around the Town Hall to the east and north with access/loading-only where required. The additional space can be used for spaces for markets, events, outside space for cafes etc	Placemaking	This recommendation requires further design thinking and development and has therefore not been costed for.					
54	12	Access only south of this point	Modal filter	Item	1.00	7,500.00	7,500.00		
55	12	Provide additional crossing points to facilitate movement across Market Place	New/ Improved Crossings	Item	2.00	120,000.00	240,000.00	Costed for Toucan crossing	
56	12	Bus gates at either end of Market place to remove through traffic and better prioritise pedestrians	Bus gate	Item	2.00		0.00	AWAITING COST INFO	
57	23	Formalise northbound parking bays in the carriageway to discourage drivers from parking on the footway	Parking formalisation	Location	1.00	500.00	500.00		
58	23	Continuous footway over Waitrose access points	New/ Improved Crossings	Item	2.00	10,000.00	20,000.00		
59	12	Remove pedestrian deterrent paving	New/ Improved footway provision	Item	1.00	1,000.00	1,000.00		
60	13	Tighten the junction, removing right turn pockets and widening footways. Provide new crossing points on Banbury Road and Market Place, removing the pedestrian deterrent paving.	Junction tightening, dropped kerbs and tactile paving	Item	2.00	10,000.00	20,000.00	Additional public realm considerations have not been costed for	
			New crossing point	Item	2.00	30,000.00	60,000.00	Costed for zebra crossing	
			Remove pedestrian deterrent paving	Location	1.00	1,000.00	1,000.00		
61	13	New crossing point	New/ Improved Crossings	Item	1.00	60,000.00	60,000.00	Costed for Toucan crossing	
62	13	Central hatching removal and footway widening into carriageway. Provide formalised parking bays where required to further narrow carriageway and keep parking off footway	New/ Improved footway provision	smq	400.00	100.00	40,000.00		
			Hatching removal	km	0.40	290.00	116.00		
			Painted parking bays	Location	1.00	500.00	500.00		
63	13	Signalised crossings at roundabout due to poor visibility for pedestrians and cyclists trying to cross. To include junction tightening so that crossings can be completed in a single phase	New / improved crossings	Item	4.00	60,000.00	240,000.00	Costed for Toucan crossing	
			Junction tightening	Item	4.00	10,000.00	40,000.00		
64		Advance signage (no through route)	Traffic management	Item	1.00	500.00	500.00		
65		Advance signage (no through route)	Traffic management	Item	1.00	500.00	500.00		
							Total	1,684,616.00	