

HIGH LEVEL COSTING SUMMARY: LCWIP

NOTE - ALL DESIGN INTERVENTIONS AND THEREFORE COSTS ARE PROVIDED AT A VERY HIGH LEVEL. WORKS HAVE NOT BEEN DONE TO IDENTIFY DELIVERY ISSUES SUCH AS THE MOVEMENT OF UTILITIES, ETC. THESE THEREFORE DO NOT FORM PART OF THE COSTING ESTIMATES. OTHER CONTINGENCIES ARE ALSO NOT INCLUDED. COSTS ARE ITEMISED AT A HIGH LEVEL AS PER THE LCWIP GUIDANCE.

ROUTE	HIGH LEVEL COST ESTIMATE
CYCLING	
ASHBY ROAD	797,500.00
DRAYTON WAY	789,000.00
LONG MARCH	127,000.00
SHACKLETON AND SPEKE DRIVE	273,500.00
ROUTE TO BRAUNSTON (WITHIN DAVENTRY)	172,500.00
ROUTE TO STAVERTON (WITHIN DAVENTRY)	714,500.00
ROUTE TO LONG BUCKBY (WITHIN DAVENTRY)	139,000.00
ROUTE TO WEEDON BEC (WITHIN DAVENTRY)	485,500.00
SUBTOTAL	3,498,500.00
WALKING	
CORE WALKING ZONE	285,000.00
LEARNING VILLAGE	38,500.00
COUNTRY PARK	80,000.00
EASTERN WAY	25,500.00
JUBILEE ROAD	17,000.00
ASHBY ROAD	797,500.00
BRAUNSTON ROAD	120,000.00
WARWICK STREET	33,000.00
WESTERN AVENUE	82,800.00
BADBY ROAD	1,000.00
LONDON ROAD	30,000.00
SUBTOTAL	1,510,300.00
TOTAL	5,008,800.00

HIGH LEVEL COSTING SUMMARY: INTER-URBAN ROUTES (INCLUDING SECTIONS WITHIN DAVENTRY)

PROVIDED AT A VERY HIGH LEVEL. WORKS HAVE NOT BEEN DONE TO IDENTIFY DELIVERY ISSUES SUCH AS THE MOVEMENT OF UTILITIES, ETC. THESE THEREFORE DO NOT FORM PART OF THE COSTING ESTIMATES. OTHER CONTINGENCIES ARE ALSO NOT INCLUDED. COSTS ARE ITEMISED AT A HIGH LEVEL AS PER THE LCWIP GUIDANCE.

ROUTE	HIGH LEVEL COST ESTIMATE
BRAUNSTON	2,219,500.00
STAVERTON	1,187,500.00
LONG BUCKBY	1,440,900.00
WEEDON BEC	1,854,000.00
TOTAL	6,701,900.00

ROUTE TO BRAUNSTON

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
	Additional allowance for cycle parking	Item	1.00		10,000.00		10,000.00	PJA internal costing	
							SUBTOTAL	10,000.00	
WITHIN DAVENTRY									
1	Signage and wayfinding	1km	0.20		6,000.00		1,200.00	PJA internal costing	
	Crossing (toucan)	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	
2	Ongoing maintenance not costed for								
3	Remove/upgrade access control barriers	Item	2.00		1,000.00		2,000.00	Sustrans	
4	Branding and wayfinding	1km	2.30		6,000.00		13,800.00	PJA internal costing	
5	Parallel crossing	Item	1.00	50,000.00	60,000.00	70,000.00	60,000.00	Wiltshire Council	Based on cost of staggered zebra crossing
6	Remove/upgrade access control barriers	Item	1.00		1,000.00		1,000.00	Sustrans	
	Dropped kerb and tactile paving	Item	1.00		3,500.00		3,500.00	Wiltshire Council	Cost for a pair
	Cycle symbols on carriageway	Item	1.00		1,000.00		1,000.00	PJA internal costing	Standard cost applied for paint and call out charge
							SUBTOTAL	172,500.00	
BEYOND DAVENTRY									
7	Remove/upgrade access control barriers	Item	1.00		1,000.00		1,000.00	Sustrans	
	Improve bridleway								Not costed - for future consideration
8	Canal path upgrades by Canal and River Trust	Item	1.00		2,000,000.00		2,000,000.00	Canal and River Trust	High level estimate from Canal and River Trust reporting, based on their current preferred option
9	Resolve right of way issue								Beyond scope of project
10	Resurface								Improvements to Dark lane covered in above Canal and River Trust cost estimates
11	Junction tightening, dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	PJA internal costing	
12	Junction tightening, dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	PJA internal costing	
	Footway widening/build out	Km	0.03		200,000.00		6,000.00	PJA internal costing	Based on widening into the carriageway
13	For future consideration								
							SUBTOTAL	2,037,000.00	
							TOTAL	2,219,500.00	

ROUTE TO STAVERTON

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
	Additional allowance for cycle parking	Item	1.00		10,000.00		10,000.00	PJA internal costing	
							SUBTOTAL		10,000.00
WITHIN DAVENTRY									
1	Zebra crossing	Item	2.00	40,000.00	50,000.00	60,000.00	100,000.00	Wiltshire Council	Additional zebra crossings so that all arms have pedestrian provision
2	Bi-directional cycle track	Km	0.50		250,000.00		125,000.00	PJA internal costing	Based on creation within verge and not carriageway
									Not costed for as an alternative option but is estimated at £30k. Estimate based on costs of installing camera enforcement for a bus lane in Warrington. Does not include road markings or kerblines adjustments
3	Bus gate	Item	1.00						
	Junction tightening with dropped kerbs and tactile paving	Item	2.00		15,000.00		30,000.00	PJA internal costing	
	Upgrade crossing to Sparrow	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	Based on higher end toucan cost
4	Junction tightening, dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	PJA internal costing	
	Sparrow crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	Based on higher end toucan cost
	Infill subway								Not costed for as an alternative option
5	Raised table	Item	1.00		15,000.00		15,000.00	Wiltshire Council	Speed table w/ crossing, signage etc.
	20mph zone with traffic calming	Item	1.00		80,000.00		80,000.00	LCWIP guidance	Based on more simple modal filter design with bollards
6	Point closure	Item	1.00		5,000.00		5,000.00	Wiltshire Council	
7	Junction tightening, dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	PJA internal costing	
	Raised table	Item	1.00		15,000.00		15,000.00	Wiltshire Council	Speed table w/ crossing, signage etc.
8	Bus gate	Item	1.00		30,000.00		30,000.00		Estimate based on costs of installing camera enforcement for a bus lane in Warrington. Does not include road markings or kerblines adjustments
9	Dropped kerbs and tactile paving	Item	1.00		3,500.00		3,500.00	PJA internal costing	
	Remove guard rail	Item	1.00		1,000.00		1,000.00	PJA internal costing	
	Shared footway/cycleway	km	0.50		200,000.00		100,000.00	PJA internal costing	Cost of bi-directional 3m track at footway level
							SUBTOTAL		714,500.00
BEYOND DAVENTRY									
10	Carriageway resurfacing	km	0.10		250,000.00		25,000.00	PJA internal costing	
11	Pegasus	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	Based on toucan cost
	Shared use footway/cycleway	km	0.05		200,000.00		10,000.00	PJA internal costing	Cost of bi-directional 3m track at footway level
									Assumed to be delivered as part of Malabar Farm development
	Reduce speed limit								
	Dropped kerbs and tactile paving	Item	1.00		3,500.00		3,500.00	PJA internal costing	Cost for pair
12	Dropped kerbs and tactile paving	Item	1.00		3,500.00		3,500.00	PJA internal costing	Cost for pair
13	Bi-directional cycle track	Km	1.00		250,000.00		250,000.00	PJA internal costing	Based on creation within verge and not carriageway
	Vegetation clearance	Km	1.00	6,000.00	8,000.00	10,000.00	8,000.00	Wiltshire Council	
									Topo information and further design development required to establish number of trees. Therefore not costed
14	Crown lift trees								
	Junction tightening, dropped kerbs and tactile paving	Item	1.00		10,000.00		10,000.00	PJA internal costing	
	Reduce speed limit								Covered as part of proposed development
	Raised table	Item	1.00		15,000.00		15,000.00	Wiltshire Council	Speed table w/ crossing, signage etc.
15	Shared footway/cycleway	Km	0.08		200,000.00		16,000.00	PJA internal costing	
	Dropped kerbs and tactile paving	Item	2.00		3,500.00		7,000.00	PJA internal costing	
16	20mph zone	Item	1.00		25,000.00		25,000.00	LCWIP Guidance	Assumed without traffic calming but this may be required following implementation of new speed limits
							SUBTOTAL		463,000.00
							TOTAL		1,187,500.00

ROUTE TO LONG BUCKBY

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
	Additional allowance for cycle parking	Item	1.00		10,000.00		10,000.00	PJA internal costing	
							SUBTOTAL	10,000.00	
WITHIN DAVENTRY									
1	Modal filter	Item	1.00		5000.00		5,000.00	Wiltshire Council	Most appropriate type of closure will require exploration but a point closure is costed for
2	Bus gate	Item	1.00		30,000.00		30,000.00	PJA internal costing	Estimate based on costs of installing camera enforcement for a bus lane in Warrington. Does not include road markings or kerblines adjustments
	Remove painted cycle lanes	Item	1.00		1,000.00		1,000.00	Wiltshire Council	Standard rate applied for call out and removal
	Cycle symbols on carriageway	Item	1.00		1,000.00		1,000.00	PJA internal costing	Standard cost applied for paint and call out charge
3	Cycle symbols on carriageway	Item	1.00		1,000.00		1,000.00	PJA internal costing	Standard cost applied for paint and call out charge
	Remove access control barrier	Item	1.00		1,000.00		1,000.00	PJA internal costing	
	Parallel crossing	Item	1.00	50,000.00	60,000.00	70,000.00	60,000.00	Wiltshire Council	Costed as staggered zebra
4	Widen cycle track	Km	0.20		200,000.00		40,000.00	PJA internal costing	Includes asphalt resurfacing of existing footpath and widening up to 3m total width. Includes street furniture relocation
5	Covered by committed developments								
6	Covered by committed developments								
							SUBTOTAL	139,000.00	
BEYOND DAVENTRY									
7	Bi-directional cycle track	Km	0.35		250,000.00		87,500.00	PJA internal costing	Based on creation within verge and not carriageway
	Cut back vegetation	Km	0.35	6,000.00	8,000.00	10,000.00	2,800.00	PJA internal costing	
8	Crown lift trees								Topo information and further design development required to establish number of trees. Therefore not costed
	Dropped kerbs and tactile paving	Item	1.00		3,500.00		3,500.00	PJA internal costing	Cost for a pair
	Traffic in villages traffic calming	Item	1.00		80,000.00		80,000.00	Wiltshire Council	Cost for 20mph zone with traffic calming. Costs vary significantly with materials/level of intervention
9	Shuttle-working	Item	1.00	70,000.00	85,000.00	100,000.00	85,000.00		Based on two way signals with lining, high friction surfacing and ducting in the carriageway
10	Bi-directional cycle track	Km	1.60		250,000.00		400,000.00	PJA internal costing	Based on creation within verge and not carriageway
	Speed limit reduction	Item	1.00		3,500.00		3,500.00	Liverpool City Council	Cost for TRO
11	Cycle bridges adjacent to Surney bridges	Item	3.00		100,000.00		300,000.00	PJA internal costing	High level cost on the basis that no surveys or detailed design work has yet been completed
12	Bi-directional cycle track								Covered in 10
13	Priority pinchpoint	Item	1.00		10,000.00		10,000.00	PJA internal costing	Based on cost for priority junction tightening with dropped kerbs and tactile paving
	Shared use footway/cycleway	km	0.20		200,000.00		40,000.00	PJA internal costing	
	Junction tightening, dropped kerbs and tactile paving	Item	8.00		15,000.00		120,000.00	PJA internal costing	
	Raised table	Item	5.00		15,000.00		75,000.00	Wiltshire Council	Speed table w/ crossing, signage etc.
14	Parallel crossing	Item	1.00	50,000.00	60,000.00	70,000.00	60,000.00	Wiltshire Council	Costed as staggered zebra
15	20mph speed limit	Item	1.00		3,500.00		3,500.00	Liverpool City Council	Cost for TRO
	Sinusoidal humps	Item	2.00		10,050.00		20,100.00	Wiltshire Council	
	Cycle symbols in the carriageway	Item	1.00		1,000.00		1,000.00	PJA internal costing	Standard cost applied for paint and call out charge
							SUBTOTAL	1,291,900.00	
							TOTAL	1,440,900.00	

ROUTE TO WEEDON BEC

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
	Additional allowance for cycle parking	Item	1.00		10,000.00		10,000.00		
							SUBTOTAL	10,000.00	
WITHIN DAVENTRY									
1	Street furniture de-clutter								Audit required to identify extent of clutter
2	Continuous footway	Item	1.00		17,500.00		17,500.00	Wiltshire Council	
3	Zebra crossing	Item	1.00	40,000.00	50,000.00	60,000.00	50,000.00	Wiltshire Council	
4	Bus gate	Item	1.00		30,000.00		30,000.00	PJA internal costing	Estimate based on costs of installing camera enforcement for a bus lane in Warrington. Does not include road markings or kerblines adjustments
	20mph	Item	1.00		3,500.00		3,500.00	Liverpool City Council	Cost for TRO
	Remove painted cycle lane	Item	1.00		1,000.00		1,000.00	Wiltshire Council	Standard rate applied for call out and removal
	Build outs with planting	Item	1.00		10,000.00		10,000.00	PJA internal costing	Based on costs for junction build outs
	Junction tightening with dropped kerbs and tactile paving	Item	10.00		15,000.00		150,000.00	PJA internal costing	
	Cycle symbols in the carriageway	Item	1.00		1,000.00		1,000.00	PJA internal costing	Standard cost applied for paint and call out charge
5	Dropped kerbs and tactile paving	Item	1.00		3,500.00		3,500.00	Wiltshire Council	Cost for a pair
	Bi-directional cycle track	km	0.50		250,000.00		125,000.00	PJA internal costing	Assumes built into verge rather than carriageway
	Clear vegetation	Km	0.50	6,000.00	8,000.00	10,000.00	4,000.00	PJA internal costing	
	Crown lift trees								Topo information and further design development required to establish number of trees. Therefore not costed
6	Pegasus crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	Based on known costs for Toucan
							SUBTOTAL	485,500.00	
BEYOND DAVENTRY									
7	Bi-directional cycle track	Km	5.50		200,000.00		1,100,000.00	PJA internal costing	Costed for at footway level
	Cut back vegetation	Km	5.50		8,000.00		44,000.00	PJA internal costing	
	Crown lift trees								Topo information and further design development required to establish number of trees. Therefore not costed
8	Signalised crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	Costed for Toucan but could be Toucan, Sparrow or Pegasus
9	Bus gate	Item	1.00		30,000.00		30,000.00	PJA internal costing	Estimate based on costs of installing camera enforcement for a bus lane in Warrington. Does not include road markings or kerblines adjustments
	Signalised crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	Costed for toucan
10	20mph	Item	1.00		3,500.00		3,500.00	Liverpool City Council	Cost for TRO
	Cycle symbols in the carriageway	Item	1.00		1,000.00		1,000.00	PJA internal costing	Standard cost applied for paint and call out charge
							SUBTOTAL	1,358,500.00	
							TOTAL	1,854,000.00	

ASHBY ROAD

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
1	Dropped kerbs and tactiles	Item	2.00		3,500.00		7,000.00	PJA internal costing	Cost per pair
	Signage	Km	0.25		6,000.00		1,500.00	PJA internal costing	
2	Bi-directional cycle track	km	1.30		300,000.00		390,000.00	PJA internal costing	Assumes 3m wide and 0.5m segregation island, built into existing carriageway
3	Footway widening	km	0.50		200,000.00		100,000.00	PJA internal costing	Includes asphalt resurfacing of existing footpath and widening up to 3m total width. Includes street furniture relocation
	Parallel crossing	Item	1.00	50,000.00	60,000.00	70,000.00	60,000.00	Wiltshire Council	Based on costs for staggered zebra
4	Junction tightening with dropped kerbs and tactile paving	Item	5.00		15,000.00		75,000.00	Wiltshire Council	
5	Priority pinchpoint	Item	1.00		15,000.00		15,000.00	PJA internal costing	Based on cost for priority junction tightening with dropped kerbs and tactile
	Advisory cycle lanes	Sqm	400.00		35.00		14,000.00	PJA internal costing	Based on 2x 2m wide lanes over 100m distance
6	Bi-directional cycle track	Km	0.40		300,000.00		120,000.00	PJA internal costing	Assumes 3m wide and 0.5m segregation island, built into existing carriageway
7	Junction tightening with dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	Wiltshire Council	
TOTAL							797,500.00		

DRAYTON WAY

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
1	Toucan crossing	Item	3.00	80,000.00	90,000.00	100,000.00	270,000.00	Wiltshire Council	Assumes 1 x crossing over southern arm of all 2 roundabouts. Pegasus may be more suitable
2	Junction tightening with dropped kerbs and tactile paving	Item	3.00		15,000.00		45,000.00	Wiltshire Council	
	Raised table		3.00		15,000.00			Wiltshire Council	To provide side road priority
3	Toucan crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	
4	Bi-directional cycle track	Km	1.50		250,000.00		375,000.00	PJA internal costing	Based on upgrading existing and widening into verge
5	Signage and wayfinding	Km	1.50		6,000.00		9,000.00	PJA internal costing	
TOTAL							789,000.00		

LONG MARCH

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
1	Shared use footway/cycleway	Km	0.30		200,000.00		60,000.00	PJA internal costing	Based on upgrade to existing footway
2	Parallel crossing	Item	1.00	50,000.00	60,000.00	70,000.00	60,000.00	PJA internal costing	Costed for staggered zebra
3	Dropped kerbs and tactile paving	Item	1.00		3,500.00		3,500.00	PJA internal costing	Costed for pair
4	Requires further consideration								Not costed for
5	20mph	Item	1.00		3,500.00		3,500.00	LCWIP guidance	Cost for TRO, assumes no traffic calming required
TOTAL							127,000.00		

ROYAL OAK WAY SOUTH AND NORTH

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
1	Shared use footway/cycleway	Km	1.20		200,000.00		240,000.00	PJA internal costing	Costed for one side only
2	Toucan crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	PJA internal costing	
3	Cycle symbols	Item	1.00		1,000.00		1,000.00	PJA internal costing	
4	Formalise parking	Item	1.00		1,000.00		1,000.00	PJA internal costing	Assumes painted parking bays. Standard cost applied for paint and call out charge. Excludes TRO
5	Widen and resurface traffic-free link	Km	0.03		200,000.00		6,000.00	PJA internal costing	
	Dropped kerb and tactile paving	Item	1.00		3,500.00		3,500.00	Wiltshire Council	
	Lighting	Item	2.00		3,000.00		6,000.00	Wiltshire Council	Assumes 2x lighting column with ducting
6	Toucan crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	PJA internal costing	
TOTAL							437,500.00		

SPEKE AND SHACKLETON DRIVE

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
1	Bus gate	Item	1.00		30,000.00		30,000.00	Internal PJA costs	Estimate based on costs of installing camera enforcement for a bus lane in Warrington. Does not include road markings or kerblines adjustments
	20mph on Shackleton and Speke Drive	Item	1.00		6,500.00		6,500.00	Wiltshire Council	Based on costs of TRO and up to 10 signs
2	Tighten junction, providing dropped kerbs and tactile paving	Item	1.00		15,000.00		10,000.00	Internal PJA costs	
3	Remove existing painted cycle lanes and centre line	Item	1.00		1,000.00			Wiltshire Council	Standard rate applied for call out and removal
4	New advisory cycle lanes	Sqm	2400.00		35.00		84,000.00	PJA internal costing	Based on 2x 2m cycle lanes over 600m distance
	Remove existing painted cycle lanes and centre line	Item	1.00		1,000.00		1,000.00	Wiltshire Council	Standard rate applied for call out and removal
	Sinusoidal humps	Km	0.50		75,000.00		37,500.00	Internal PJA costs	
	Visual carriageway narrowing with block paving or setts								This is an alternative option and has therefore not been costed for
5	Parallel crossing	Item	1.00	50,000.00	60,000.00	70,000.00	60,000.00	Wiltshire Council	Based on cost for a staggered zebra crossing Cost include removal of signage and any cycle markings
6	Convert existing shared use back to footway	Item	1.00		1,000.00		1,000.00	Internal PJA costs	
7	Widen shared use facility	Km	0.20		200,000.00		40,000.00	Internal PJA costs	Based on widening into the footway Does not include cost for a build out to support the transition into the carriageway if required
	Dropped kerb and tactile paving	Item	1.00		3,500.00		3,500.00	Internal PJA costs	
TOTAL							273,500.00		

WALKING ROUTES

Section	Intervention	Unit	Number	Lower Cost Range	Median cost	Upper Cost Range	Total (Median)	Source	Comment
CWZ									
1	Zebra crossing	Item	3.00	40,000.00	50,000.00	60,000.00	150,000.00	Wiltshire Council	Assumes crossing on each arm
2	New/improved street furniture and greenery and relocation of some existing								
5	Access-only high street								Further design work needed to confirm street furniture to be introduced or removed. Costs could vary significantly
11	Junction tightening, dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	Internal PJA costs	Not costed for as covered in cycle costs
12	Pedestrian priority over side roads	Item	4.00		15,000.00		60,000.00	Wiltshire Council	Costed as continuous footways (£10k per item)
19	Widen footway into carriageway	Km	0.30		200,000.00		60,000.00	Internal PJA costs	Includes asphalt resurfacing of existing footpath and widening up to 3m total width. Includes street furniture relocation
							SUB TOTAL		285,000.00
Learning Village									
7	Raised table	Item	1.00		15,000.00		15,000.00	Wiltshire Council	
17	Dropped kerbs and tactile paving	Item	1.00		3,500.00		3,500.00	Wiltshire Council	Costed for a pair
18	Lighting	Item	5.00		3,000.00		15,000.00	Wiltshire Council	Costed for 5 street lamps. Includes ducting
	Artwork	Item	1.00		5,000.00		5,000.00	Internal PJA costs	Cost varies but estimate is based on per subway costs by local artists based on existing Salford CC examples
							SUB TOTAL		38,500.00
Country park									
4	Covered in cycle routes								
13	Covered in cycle routes?								
15	Speed reduction on Eastern Way	Item	1.00		80,000.00		80,000.00	Wiltshire Council	Cost based on 20mph zone with traffic calming but changes here might include speed limited changes combined with horizontal and/or vertical deflection and changes in road surface materials
							SUB TOTAL		80,000.00
Eastern Way									
9	Path resurfacing/widening (traffic free)	km	0.15	140,000	170,000.00	200,000.00	25,500.00	Internal PJA costs	
							SUB TOTAL		25,500.00
Jubilee Road									
9	Path resurfacing/widening (traffic free)	km	0.10	140,000.00	170,000.00	200,000.00	17,000.00	Internal PJA costs	
							SUB TOTAL		17,000.00
Ashby Road									
4	Wayfinding/signage	km	0.30		6,000.00		1,800.00	Internal PJA costs	
11	Junction tightening with dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	Internal PJA costs	
16	Implied footways through car park using coloured surfacing and t	Km	0.10		100,000.00		10,000.00	Internal PJA costs	Based on costs for lightly segregated cycle infrastructure
							SUB TOTAL		26,800.00
Braunston Road									
6	Double yellow lines	Location	1.00		4,000.00		4,000.00	Internal PJA costs	Based on painted lines. Excludes TRO
8	Footway widening into parking bays	Km	0.05		200,000.00		10,000.00	Internal PJA costs	Includes asphalt resurfacing of existing footpath and widening up to 3m total width. Includes street furniture relocation
10	Formalise on street parking bays	Location	1.00		1,000.00		1,000.00	Internal PJA costs	Standard cost for painting applied. Does not include TRO. It may be preferable to formalise the space using build outs and planting but only painted parking bays are costed for
11	Junction tightening with dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	Internal PJA costs	
14	Toucan crossing	Item	1.00	80,000.00	90,000.00	100,000.00	90,000.00	Wiltshire Council	
							SUB TOTAL		120,000.00
Warwick Street									
1	Covered in cycle routes								
10	Formalise on street parking	Location	1.00		1,000.00		1,000.00	Internal PJA costs	
	Widen footway following change of chevron parking to parallel parking	Km	0.01		200,000.00		2,000.00	Internal PJA costs	
11	Junction tightening with dropped kerbs and tactile paving	Item	2.00		15,000.00		30,000.00	Internal PJA costs	
							SUB TOTAL		33,000.00
Western Avenue									
1	Covered in cycle routes								
4	Wayfinding/signage	km	0.30		6,000.00		1,800.00	Internal PJA costs	
9	Path resurfacing and widening (traffic free)	Km	0.25		200,000.00		50,000.00	Internal PJA costs	
11	Junction tightening with dropped kerbs and tactile paving	Item	1.00		15,000.00		15,000.00	Internal PJA costs	
12	Continuous footway	Item	1.00		15,000.00		15,000.00	Internal PJA costs	
13	Remove/improve access control barriers	Item	1.00		1,000.00		1,000.00	Sustrans	
							SUB TOTAL		82,800.00
Badby Road									
10	Formalise on street parking	Location	1.00		1,000.00		1,000.00	Internal PJA costs	Based on painted lines. Excludes TRO
							SUB TOTAL		1,000.00
London Road									
11	Junction tightening with dropped kerbs and tactile paving	Item	2.00		15,000.00		30,000.00	Internal PJA costs	
							SUB TOTAL		30,000.00
							TOTAL		739,600.00